

# The Lamb Center

## Annual Report 2015



*Serving the Poor  
and Homeless*

*Transforming Lives*

*Sharing God's Love*

*Dear Friends of The Lamb Center,*

We are happy to provide the Annual Report of The Lamb Center for Fiscal Year 2015. This faith-based ministry, serving the poor in central Fairfax, is blessed to be generously supported by over 100 churches and more than 1,200 individual donors, as well as dozens of local businesses. We are thankful for each of them. We are also inspired by our guests, who meet the daily challenges of addiction, mental illness, and plain bad luck. We rejoice when they succeed and walk beside them when they fall. Throughout, we seek to bring the love of Jesus Christ into their daily lives.

This year has brought great changes for The Lamb Center as our new building has become a reality. With the help of our many supporters, The Lamb Center's new home will allow us to serve our guests more effectively. Please pray for this important effort. By summer 2016, we invite you to visit us in our new home—3160 Campbell Drive, Fairfax, VA. We would love to show you God's work in action.

With thanks,  
*Kelly Johnson*  
Chair, TLC Board

*John S. MacPherson*  
Executive Director, TLC

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## What Is The Lamb Center?

The Lamb Center (TLC) is a daytime drop-in shelter for poor and homeless individuals in Fairfax, Virginia. Since opening its doors in 1992, thousands of guests have been welcomed and served. Currently, over 100 guests are served each day. The Lamb Center relies on the Lord's provision, and each day's operation is a miracle of service and spiritual nourishment and renewal.

Through the mighty efforts of TLC staff and volunteer churches and individuals, **The Lamb Center provides our homeless guests with:**

- **Hot meals (breakfast and lunch) and fellowship,**
- A place to **shower,**
- **Hair cuts** and a place to get mail and use the phone,
- **Laundry facilities,**
- Skilled staff to help provide **recovery and employment counseling and case management.**
- **Spiritual support** through Bible studies, chapel services, prayers, and counseling, and
- **A place where someone knows each person's name and cares about each individual.**



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3160 Campbell Drive    Fairfax, VA 22031  
[www.thelambcenter.org](http://www.thelambcenter.org)

703-691-3178



## 2015 at The Lamb Center

- 31,171 guest visits
- 1,723 individuals served
- 106 guests (on average) each day
- 44,538 meals served
- 11,015 showers provided
- Over 10,000 group and individual counseling sessions
- 364 AA meetings
- Over 20,000 hours of volunteer support
- Plus haircuts, Bible studies, computer skills classes, job and housing searches, and relationship building

**Thank You for Partnering with The Lamb Center  
to Serve Homeless Individuals in Central Fairfax**

In the past year The Lamb Center has been blessed with the support of:

- 100+ churches
- 200+ volunteers
- Over 40 businesses and 30 community groups
- And countless prayers!

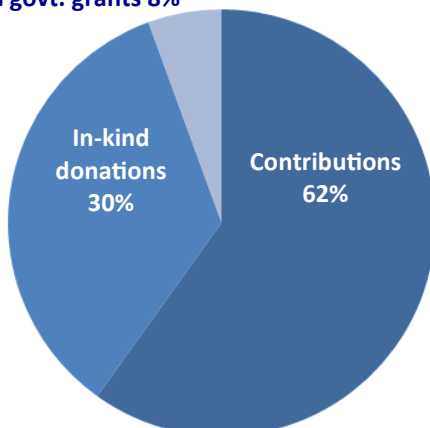


## Operating Income

**2015 Total: \$1,169,041**

Includes income from interest and gain on sale of equities of < \$5,000

Local govt. grants 8%

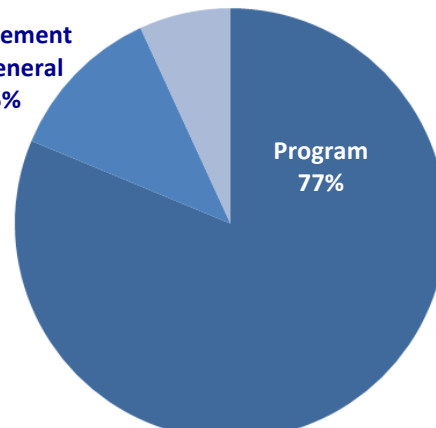


## Operating Expenses

**2015 Total: \$1,058,109**

Fundraising 8%

Management  
and general  
15%



## FY2015 Financial Highlights





## The New Lamb Center — Hope and A Future

### 2015—A Year of Blessings and Growth

#### Growing and Serving

The new Lamb Center offers opportunities to better serve our homeless neighbors who visit us each day.

**The new larger space will help our guests by providing space for:**

- Expanded case management services through which we can work with guests to secure housing, employment, and help connect them with other services
- Nurse's office
- Worship and Bible studies and small group meetings
- Serving and sharing meals
- Classrooms for training
- A food pantry
- A clothes closet
- Much needed storage
- Possibly a dental chair
- And much more



#### Hope and A Future Fundraising for the New Building

The cost of acquiring the property and building out the new space is estimated at \$4.5 million. Generous donations are making this possible and we are close to reaching our goal.

**As of early 2016, we are \$600,000 from our goal.  
Your contributions are needed and greatly appreciated.**



### Ground Breaking October 30, 2015



# Connect

*Connect to the work and the guests that are served. Please come and visit. We'd love to show you around The Lamb Center.*

# Volunteer

*Your help is needed. Volunteers provide food, serve meals, lead Bible studies, do laundry, talk with guests, help in housing and job searches, teach computer skills, and much more. Please consider volunteering.*

# Give

*Your financial support, large or small, is very much appreciated. Donations of supplies and meals are also welcome.*

Thanks to Our 2015 Leadership Partners!



Nationwide  
is on your side

Matt Stone Insurance Incorporation  
Fairfax, Virginia



Cowles, Rinaldi, Judkins, & Korjus, Ltd.

## TLC Staff

John MacPherson, Executive Director  
Dave Larrabee, Director of Operations  
Patti Brown, Assistant Director/Employment Counselor  
Jeannie Thrall, Assistant Director—Case Management  
Gloria Kasey, Case Manager  
Bill Stell, Case Manager  
Nella Farley, Administrative Assistant

## TLC Board

Kelly Johnson, *Chair*  
Carol Dieterle, *Secretary*  
Caroline Walsh, *Treasurer*  
Tom Basham  
Bill Hudson  
Sharon Jones  
Cathy Liverman  
Brenda Norman  
Vic Rinaldi  
Tara Ruszkowski  
Nancy Stone  
Rev. Coleman Tyler  
Jaren Van Den Heuvel  
Pastor Dan Wolfe

Connect with TLC online



#86867



# 9681



#1213



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